

Natural Resource Plan Overview

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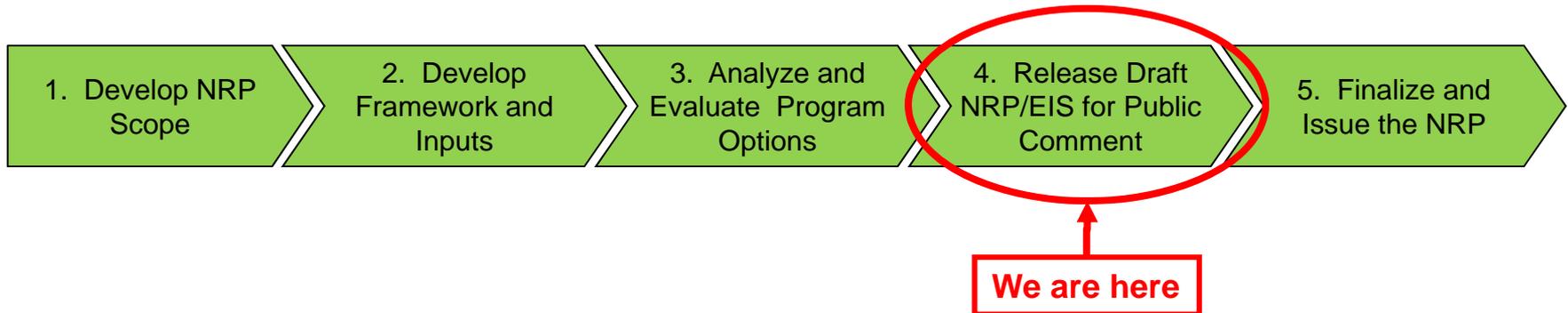
Draft NRP Overview



Draft NRP Overview: NRP Planning Process

- ◆ The purpose of the NRP is to develop a plan to guide TVA's responsible management of natural resources over the next 20 years while upholding TVA's mission and renewed vision and balancing stewardship objectives with sound business practices

- ◆ Below is an overview of the NRP planning process:

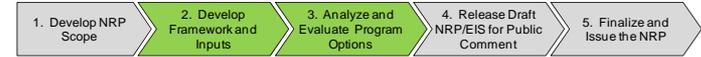


- ◆ **Progress Update:**

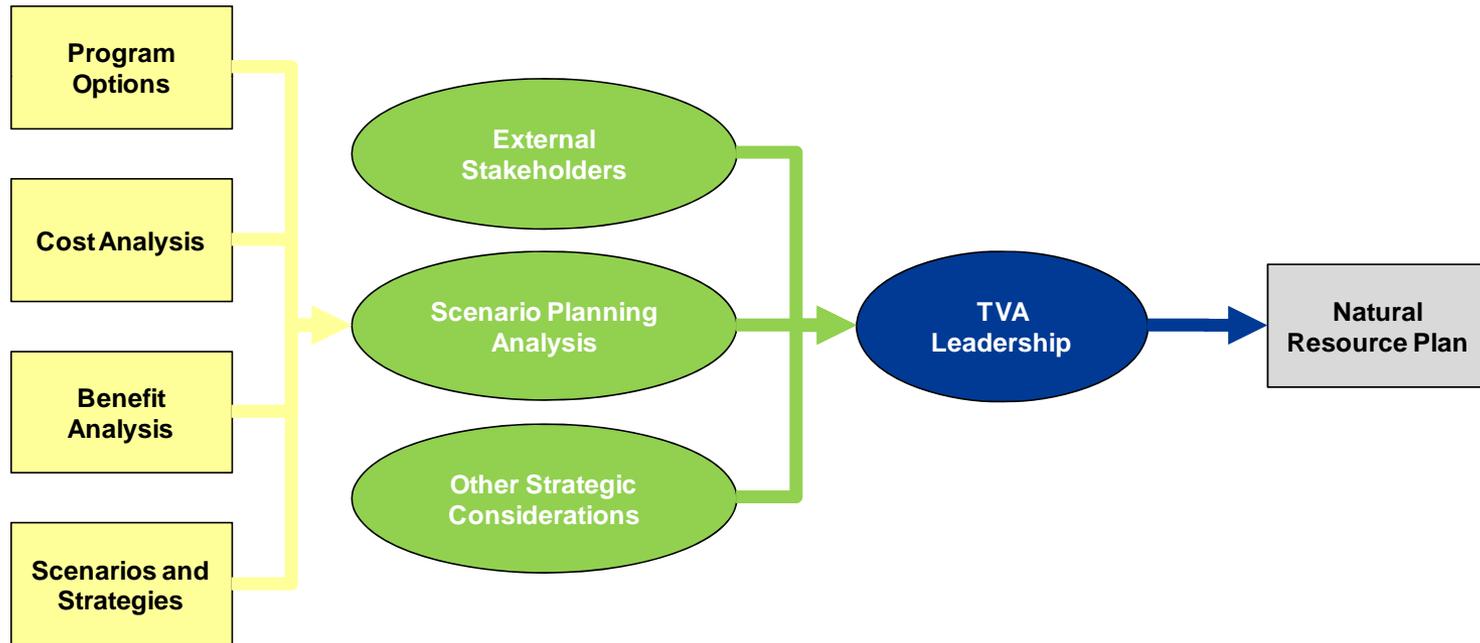
- TVA recently released the draft NRP and EIS for public review and comment
- The public comment period is open until May 16th
- After the public comment period closes, substantive comments will be taken into consideration and addressed in the Final NRP and EIS

Draft NRP Overview: NRP Planning Analysis Methodology

- ◆ As part of the NRP planning process, TVA evaluated each program option based on a wide range of inputs and perspectives to provide an accurate assessment of potential implementation efforts



- ◆ Below is an overview of the key inputs included in the NRP decision-making process:



The NRP analysis methodology provides a comprehensive assessment of both qualitative and quantitative benefits of each program option



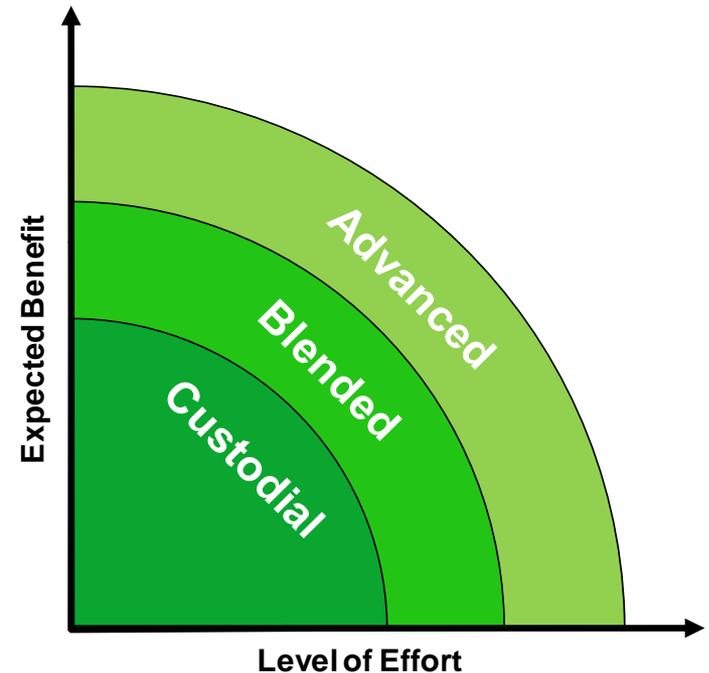
NRP Program Recommendations: Overview

The recommended NRP implementation plan provides a balance of compliance, policy, and strategic program options over the next 20 years

- ◆ This approach takes into account that funding and resource challenges often limit the level of implementation that may be accomplished

- ◆ In response, TVA resource area specialists identified “strategic” programs and activities that are integral to the successful implementation of the NRP
 - These program options are presented in the Blended management priority level
 - This band includes a mix of Enhanced and Flagship level program options

- ◆ The NRP does not eliminate any program option from being implemented. Rather, it defines where TVA will focus its efforts (first) over the next 20-years





NRP Program Recommendations: Conversation Structure

- ◆ In the following slides, each resource area will be presented “from top-down”
 - **Objective**
 - What are we trying to achieve
 - **Critical success factors**
 - How will we achieve our objectives
 - **Strategic program mix**
 - What are specific actions to implement the NRP

Program	Highlight(s)	Additional Benefits
Program name	<ul style="list-style-type: none"> — Why this program option — Expected public benefits/ value 	<ul style="list-style-type: none"> — Expected additional benefits — Interconnectivity with other resource areas

- ◆ To help in following along, please turn to Appendix A of the NRP (page 90)
- ◆ Examples of partnerships (recent or potential) are listed in the Appendix for reference