

Natural Resource Plan

Recreation Management

RRSC Meeting

January 19-20, 2011





Recreation Management: Program Overview

An overview of Recreation Management programs is shown below:

Program Category	Program
Campground Management	Located On Dam or Power Plant Reservations
	Located on Other Reservoir Properties
Day-Use Area Management	Day-Use Areas – On Dam Reservations
	Day-Use Areas – Off Dam Reservations
	Greenways
	Stream Access Sites
Recreation Assessments	Boating Capacity Studies
	Boating Density Assessments
	Visitor Assessments
Recreation Design Tools	Developed Recreation Inventory and Surveys
	Recreation Design Principles
	Recreation Planning and Technical Support



Recreation Management: Program Overview (Cont'd)

Program Category	Program
Public Outreach Programs	Agency and NGO Recreation Partnerships
	Annual Tours
	Clean and Green Campground Initiative
	Commercial Recreation Management
	External Partnerships
	Recreation Information Management
	Recreation Management Code of Regulations
	Volunteer Programs; Campground Hosts



Recreation Management: Campground Management



Key Facts

- ◆ TVA operates 8 campgrounds on dam or power plant reservations
- ◆ TVA operates 4 campgrounds located on other reservoir properties

Program	Custodial	Flagship
Campgrounds located on dam or power plant reservations	<ul style="list-style-type: none"> ◆ 8 campgrounds ◆ Upgrade 1 for ADAAG 	<ul style="list-style-type: none"> ◆ 8 campgrounds ◆ Upgrade 8 for ADAAG ◆ Establish flagship site
Campgrounds located on other reservoir properties	<ul style="list-style-type: none"> ◆ 3 campgrounds ◆ No upgrades ◆ Seek contractual agreements 	<ul style="list-style-type: none"> ◆ 4 campgrounds ◆ Upgrade 4 for ADAAG ◆ Seek contractual agreements



Recreation Management: Day-Use Areas Management



Key Facts

- ◆ TVA operates 30 day-use areas on dam or power plant reservations
- ◆ TVA operates 33 day-use areas located on other reservoir properties

Program	Custodial	Flagship
Day-use areas located on dam or power plant reservations	<ul style="list-style-type: none"> ◆ 30 day-use areas ◆ Upgrade 1 for ADAAG 	<ul style="list-style-type: none"> ◆ 30 day-use areas ◆ Upgrade 4 for ADAAG ◆ Establish flagship site
Day-use areas located on other reservoir properties	<ul style="list-style-type: none"> ◆ 33 day-use areas ◆ Upgrade 1 for ADAAG ◆ Seek contractual agreements 	<ul style="list-style-type: none"> ◆ 33 day-use areas ◆ Upgrade 4 for ADAAG ◆ Seek contractual agreements



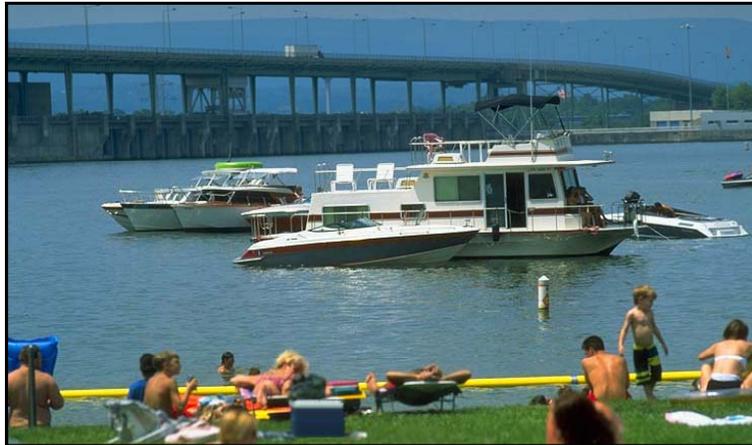
Recreation Management: Day-Use Areas Management (Cont'd)



Key Facts

- ◆ Greenways
- ◆ Stream Access Sites

Program	Custodial	Flagship
Greenways	<ul style="list-style-type: none"> ◆ Provide access to TVA land 	<ul style="list-style-type: none"> ◆ Proactively seek partnerships to develop up to 20 miles
Stream access sites (TVA currently owns 81 with 50 in partnership agreements)	<ul style="list-style-type: none"> ◆ Operate 31 ◆ No upgrades ◆ Seek contractual agreements 	<ul style="list-style-type: none"> ◆ Upgrade and operate 31 ◆ Proactively seek partnerships to assist in acquiring and developing additional sites ◆ Seek contractual agreements



Key Facts

- ◆ Boating Capacity Studies
- ◆ Boating Density Assessments
- ◆ Visitor Assessments

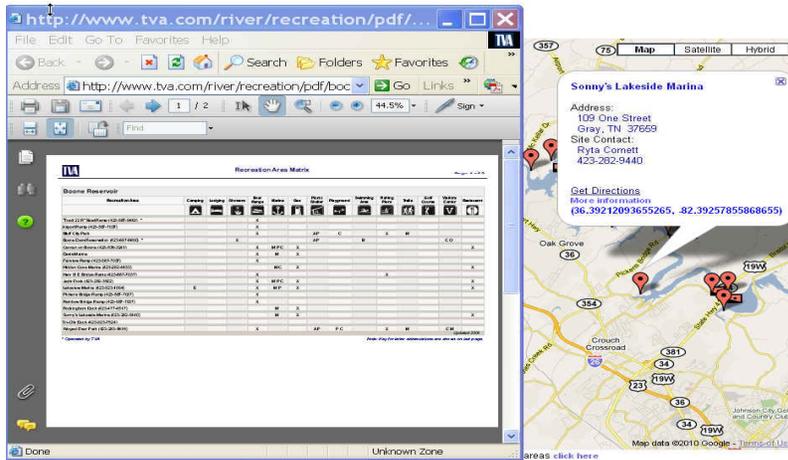
Program	Custodial	Flagship
Boating Capacity Studies	◆ N/A	◆ In partnership with State Boating Law Administrators Office. Up to 2 per year
Boating Density Assessments	◆ As needed for NEPA support	◆ As needed for NEPA support
Visitor Assessments	◆ Annually for campgrounds and pavilions	◆ Expand to include other developed areas



Recreation Management: Recreation Design Tools

Key Facts

- ◆ Developed Recreation Inventory and Surveys
- ◆ Recreation Design Principles
- ◆ Recreation Planning and Technical Support



Program

Developed Recreation Inventory and Surveys

Custodial

◆ 15 reservoir per year

Flagship

◆ 46 Reservoir per year

Recreation Design Principles

◆ Universal and sustainable capital upgrades with signage to support guidelines & initiatives

◆ Continued

Recreation Planning and Technical Support

◆ Utilize inventory and regional data for technical and planning support to partners

◆ Continued



Recreation Management: Public Outreach Programs



Key Facts

- ◆ Agency and NGO Recreation Partnerships
- ◆ Annual Tours
- ◆ Clean and Green Campground Initiative

Program	Custodial	Flagship
Agency and NGO Recreation Partnerships	◆ Information sharing, use of TVA lands and limited to small portion of capital funds	◆ Includes O&M funds for up to 7 per year
Annual Tours	◆ 2 per year (Spring Media and Fall Technology Transfer)	◆ 6 per year (3 media and 3 Technology Transfer)
Clean and Green Campground Initiative	◆ N/A	◆ Develop and administer Valley-wide



Recreation Management: Public Outreach Programs (Cont'd)



Key Facts

- ◆ Commercial Recreation Management
- ◆ External Partnerships
- ◆ Recreation Information Management

Program	Custodial	Flagship
Commercial Recreation Management	◆ Manage over 300 contracts	◆ Initiate “Clean & Green” certification to contract holders
External Partnerships	◆ N/A	◆ Develop and implement “Conservation Foundation and Trust”
Recreation Information Management	◆ Provide inventory and regional data for technical and planning support to stakeholders	◆ Continued



Recreation Management: Public Outreach Programs (Cont'd)



Key Facts

- ◆ Recreation Management Code of Regulations
- ◆ Volunteer Programs; Campground Hosts

Program

Recreation Management Code of Regulations

Custodial

◆ N/A

Flagship

◆ Congressional request to adopt code to protect TVA federal lands and resources

Volunteer Programs (e.g. Campground Hosts)

◆ Time available basis

◆ Centralized to effectively recruit, train and schedule volunteers